



Gas Transmission Europe

V0p3

## Ongoing work within GTE+

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Madrid Forum XIV

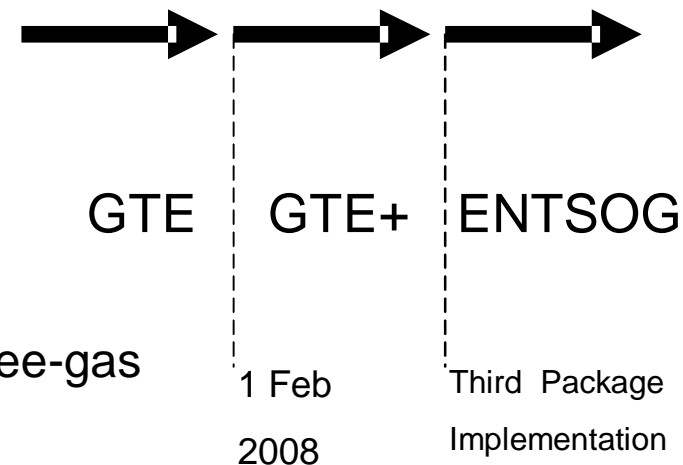
23 May 2008



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# ENTSOG Interim Arrangements

- Interim upgraded organisation, GTE+
  - Hire 3 additional people
  - GTE President/GTE+ Transition Manager role
  - Work has started
  - Liaison with ERGEG, wider stakeholders inc Easee-gas



- The GTE+ efforts are focussing upon:
  - Establishing the new organisation/way of working
  - Annual Work Programme Consultation
  - Transparency
  - Ten Year Statement
  - Capacity initiativesto prove the ENSOOG concept
- GTE+ and TSO member commitment to promote market evolution



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## Challenges and the Transition to ENTSOG

	GTE+	ENTSOG
Membership Participation	Voluntary Optional	Compulsory Mandatory
Decision making	Consensual	Voting processes
Funding of costs	No explicit provision	Underwritten



**Careful choice of priority areas**



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## Priority areas within Work Programme Proposal

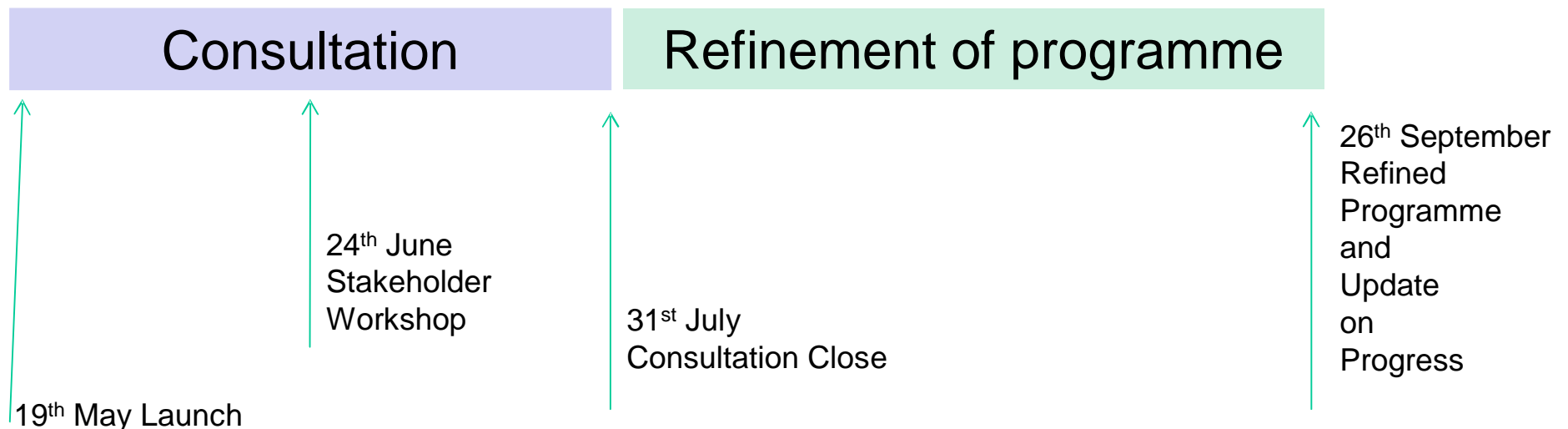
- Organisational Development
- Transparency
- Ten Year Network Development Statement
- Capacity co-ordination
- Winter Outlook
- Procedure on Harmonization of Maintenance Publication
- IT and Communications Roadmap



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## First GTE+ Consultation on Annual Work-Programme

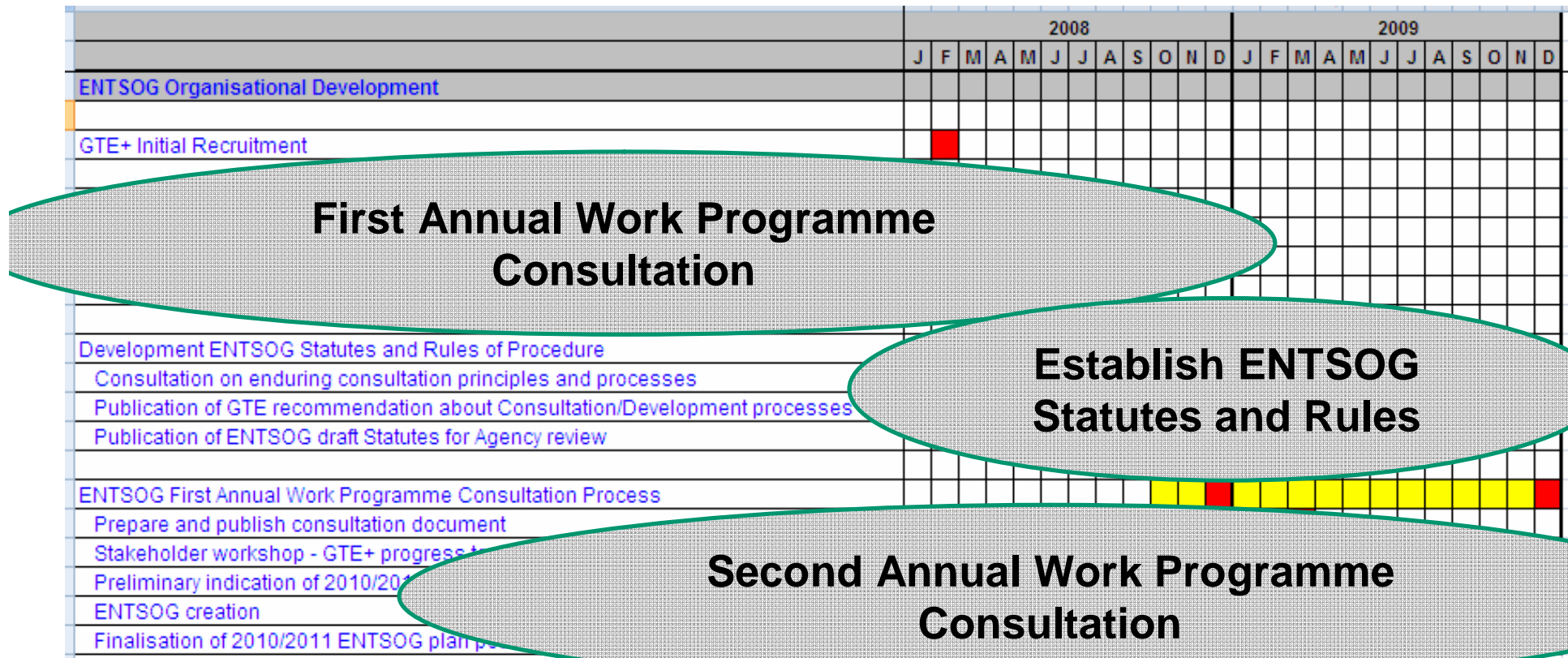
- Why consult?
  - To indicate our current work plan priorities for 2008/9
  - To establish interactions with stakeholders:
    - Are the priorities appropriate?
    - Are objectives, deliverables realistic, credible and achievable?
    - Will the programme assist the development of the market?
    - Do market players have comments that would help TSOs deliver best possible work programme?





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# Organisational & Process Development



## Challenges:

Ensuring Work Programme meets stakeholder expectations

Developing ENTSOG Statutes/Rules under current consensual framework



# Transparency

Phase	Delivery date
Transparency Platform launch	October 2008
Enhancements to platform/data	January 2009
Adjustments to data provision / additional TSOs to be linked to platform	Throughout 2009

## Challenges:

## Delivering system to interface to many TSO systems on limited budget

## Ensuring TSO participation

## Ensuring data is robust and timely

[illegible]



# Ten Year Network Development Statement

Challenges:

- Providing consistent information about capacity evolution
- Obtaining and utilising stakeholder supply/demand data

[illegible]





# Capacity Product Co-ordination

## Challenges: Overcoming legal/regulatory constraints

[illegible]



# Winter Outlook

Challenges:

- Providing consistent information about available capacity
- Establish robust supply side gas deliverability

[illegible]



# Procedure on Harmonisation of Maintenance Publication

Challenges:  
Securing European wide agreement from all TSOs

[illegible]



# IT and Communications Roadmap

Challenges:  
Securing European wide agreement from all TSOs/stakeholders

[illegible]



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# European and Regional Interactions

- Third Package
  - European and regional co-operation
- GTE+ European focussed

If progress impossible or too slow use regional approaches

GTE+

- Will be involved in existing regional co-operations eg.:
  - GRI , Gas Platform



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## Conclusion

- GTE has started on the journey towards ENTSOG
- GTE committed to enhancing prospects for single European market
- GTE+ First Work Programme Consultation started – feedback required
- Revised work programme and update in September
- Deliverables will be seen later this year eg.:
  - Transparency platform
  - First steps towards Ten Year Capacity development statement
  - Recommendations on capacity co-ordination
  - Winter Outlook
- Need wide stakeholder support to deliver success