

General Work Programme for 2015 in the field of energy

1.1. Introduction

This annex deals with procurement contracts and service level agreements relating to support expenditure in the field of energy in 2015. These measures are set out in a basic act or fall under the institutional prerogatives of the Commission, including communication activities and evaluations needed to review our regulations or aiming at defining new ones. Such activities were in previous years covered by specific administrative budget lines.

Among the principal objectives established for the progressive implementation of a competitive, safe and sustainable European energy policy based on general and specific information on the European and global energy markets for all energy carriers, allowing quality services to be offered at transparent and comparable prices, we would emphasise the following:

- security of energy supply;
- making the internal energy market work;
- access to energy transmission networks;
- observation of the energy market, analysis and modelling of scenarios, in particular regarding the effects of the planned policies;
- enhancing the rights and the protection of energy consumers.

Minor changes to the implementation of this programme affecting essential elements listed under Article 94(4) of Delegated Regulation (EU) No 1268/2012, which are of an indicative nature¹, may be made by the authorising officer by delegation (AOD) or by the authorising officer by sub-delegation (AOSD), in line with the delegation of powers conferred upon him by the AOD, in accordance with the principles of sound financial management, without it being necessary to amend the financing decision.

1.2. Actions to support the European energy policy and the internal energy market

The overall budgetary allocation reserved for contracts in 2015 amounts to 4 998 000 €.

1.2.1. Contracts under a legal basis

Legal basis

- Directive 2009/28/EC of the European Parliament and of the Council of 23 April 2009 on the promotion of the use of energy from renewable sources – Article 18(4) (OJ L 140, 5.6.2009, p. 16–62),

¹ The essential elements of an indicative nature are, for grants, the indicative amount of the call for proposals and, for procurement, the number and type of contracts envisaged and the indicative time frame for launching procurement procedures.

- Directive 2009/72/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in electricity - Article 3, 4, 24-31, 47 (OJ L 211, 14.8.2009, p. 55),
- Directive 2009/73/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in natural gas - Article 3, 5, 24-31, 52 (OJ L 211, 14.8.2009, p. 94),
- Council Directive 2009/119/EC of 14 September 2009 imposing an obligation on Member States to maintain minimum stocks of crude oil and/or petroleum products – Article 22 (OJ L 265, 9.10.2009, p. 9),
- Regulation (EU) No 994/2010 of the European Parliament and of the Council of 20 October 2010 concerning measures to safeguard security of gas supply - Article 14 (OJ L 295, 12.11.2010, p. 1),
- Directive 2013/30/EU of the European Parliament and of the Council of 12 June 2013 on safety of offshore oil and gas operations – Article 27, 41 (OJ L 178, 28.6.2013, p. 66–106),
- Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility – Article 15(2) (OJ L 348, 20.12.2013, p. 129).

Budget line

32.02.02 – Support activities for the European energy policy and internal energy market

Details of contracts

<i>Contract types</i>	<i>Subject matter- indicative timeframe (indicative number of contracts envisaged) – Indicative amount²</i>	<i>Total</i>
Specific service contracts on existing framework contract	a) Conference : Q1(1); Q3(1) – 120 000 € b) Consultancy : Q2(2); Q3(3); – 500 000 € c) Impact assessment / Evaluation : Q1(1); Q3(1); Q4(2) ^o - 400 000 € d) Studies :Q1(1); Q2(2); Q3(1); – 880 000 €	1 900 000 €
Direct service contracts	a) Consultancy : Q1(4); Q2(1); Q3(1) – 260 000 €	260 000€

Implementation

DG ENER

1.2.2. Contracts and service level agreements under institutional prerogatives

Legal basis

- REGULATION (EU, EURATOM) NO 966/2012 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 25 October 2012 on the financial rules applicable to the general budget of the Union – Articles 30(4), 54(2) (d) (OJ L 298,26.10.2012,p. 1).

Budget line

² Indicative sub-total amount for the contracts under this topic

32.02.02 – Support activities for the European energy policy and internal energy market

Details of contracts

<i>Contract types</i>	<i>Subject matter- indicative timeframe (indicative number of contracts envisaged) – Indicative amount³</i>	<i>Total</i>
Specific service contracts on existing framework contract	a) Communication : Q1(1); Q4(2) – 330 000 € b) Conference / Workshops: Q1(3) – 160 000 € c) Consultancy : Q2(6) – 187.016 € d) Maintenance /Evolution of operationnal EMOS IT systems : Q2(5) – 222 500 € e) Studies : Q3(1) – 200 000 €	1.099.516 €
Direct service contracts	a) Communication : Q1(10) – 40 000 € b) Consultancy : Q1(3); – 60 000 € c) Data acquisition EMOS : Q3(3); Q4(6); – 543 000 € d) Studies / Evaluations : Q2(1); Q3(1) – 700 000 €	1 343 000 €
Service level agreements	a) Publications Office : dissemination and storage costs (FV_2015_260) : Q1(1) – 20 000 € b) DIGIT – EMOS Hosting : Q3(2) – 155 484 € c) DG Translation assistance for energy related documents : Q1(1) – 20 000 €	195 484 €

Implementation

DG ENER, Publication Office, DG Translation

1.3. Actions to support the security of energy installations and infrastructure

The overall budgetary allocation reserved for contracts in 2015 amounts to 306 000 €.

1.3.1. Contracts under a legal basis

Legal basis

- Directive 2005/89/EC of the European Parliament and of the Council of 18 January 2006 concerning measures to safeguard security of electricity supply and infrastructure investment - Article 4-5 (OJ L 33, 4.2.2006, p. 22–27),
- Regulation (EU) No 994/2010 of the Parliament and of the Council of 20 October 2010 concerning measures to safeguard security of gas supply – Article 14 (OJ L 295, 12.11.2010, p. 1).

Budget line

³ Indicative sub-total amount for the contracts under this topic

32.0203 - Security of energy installations and infrastructure

Details of the contracts

<i>Service contracts</i>	<i>Object : estimated timetable (indicative number of contracts envisaged) – Indicative amount⁴</i>	<i>Total</i>
Specific contracts on existing framework contract	a) Studies : Q2(1); Q3(2) – 246 000 €	246 000 €

Implementation

DG ENER

1.3.2. Contracts under institutional prerogatives

Legal basis

- REGULATION (EU, EURATOM) NO 966/2012 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 25 October 2012 on the financial rules applicable to the general budget of the Union – Article 54(2) (d) (OJ L 298, 26.10.2012, p. 1).

Budget line

32.0203 - Security of energy installations and infrastructure

Details of the contracts

<i>Service contracts</i>	<i>Object : estimated timetable (indicative number of contracts envisaged) – Indicative amount⁵</i>	<i>Total</i>
Specific contracts on existing framework contract	a) Communication / Conference : Q2(1); Q3(1) – 60 000 €	60 000 €

Implementation

DG ENER

1.4. Other Actions

The overall budgetary allocation reserved for other actions in 2015 amounts to € 200.000.

1.4.1. Voluntary Contribution to the Energy Charter Secretariat

Legal basis

- The Energy Charter Treaty, and in particular Article 37(3) thereof, approved by Council and Commission Decision 98/181/EC, ECSC, Euratom of 23 September 1997 on the conclusion,

⁴ Indicative sub-total amount for the contracts under this topic

⁵ Indicative sub-total amount for the contracts under this topic

by the European Communities, of the Energy Charter Treaty and the Energy Charter protocol on energy efficiency and related environmental aspects - (OJ L 69, 9.3.1998, p. 1).

Budget line

32.02.02 – Support activities for the European energy policy and internal energy market

Amount

200.000 €

Description and objective of the implementing measure

The purpose of the Energy Charter Treaty is to establish a legal framework in order to promote long-term co-operation in the energy field in accordance with the objectives and principles of the Energy Charter. By creating a stable, comprehensive and non-discriminatory legal foundation for cross-border energy relations, the Treaty reduces political risks associated with economic activities in transition economies. It creates an economic alliance between countries which are united in their commitment to provide open energy markets, and to secure and diversify energy supply; to stimulate cross-border investment and trade in the energy sector; and to assist countries in economic transition in the development of their energy strategies and of an appropriate institutional and legal framework for energy.

The objective of this action is to contribute to the Energy Charter Secretariat assistance work to the Energy Charter Conference for the proper application of the Energy Charter Treaty. The EU is a Contracting Party to this Treaty. Most Contracting Parties to the Treaty provide an annual mandatory financial contribution to the Secretariat. So far, the EU has not provided such annual contributions. To be able to properly carry out its functions under the Treaty, the Energy Charter Secretariat is appealing to the Parties for additional annual contributions.