

## **General Work Programme for 2017 in the field of energy**

### **1.1. Introduction**

On the basis of the objectives given in the basic acts and the budget remarks, this work programme contains the actions to be financed and the budget breakdown for year 2017 as follows:

1.2 Procurement (implemented under direct management)

1.3 Other actions

### **1.2. Procurement: Contracts, administrative arrangements and service level agreements**

The overall budgetary allocation reserved for procurement contracts in 2017 amounts to EUR 5 104 000. This budgetary allocation covers contracts, administrative arrangements and service level agreements.

#### **1.2.1. Actions to support the European energy policy and the internal energy market**

The overall budgetary allocation reserved for contracts, administrative arrangements and service-level agreements in 2017 amounts to 4 798 000 €.

#### **Legal basis**

- Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union – Article 54(2) (d) (OJ L 298, 26.10.2012).

#### **Other legal acts for reference**

- Directive 2009/28/EC of the European Parliament and of the Council of 23 April 2009 on the promotion of the use of energy from renewable sources – Article 23 (OJ L 140, 5.6.2009),
- Directive 2009/72/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in electricity - Article 3, 33, 47 and Annex I (OJ L 211, 14.8.2009),
- Directive 2009/73/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in natural gas - Article 3, 37, 47, 52 and Annex I (OJ L 211, 14.8.2009),
- Directive 2012/27/EU of the European Parliament and of the Council of 25 October 2012 on energy efficiency – Article 24 (OJ L 315, 14.11.2012),

## Budget line

32.0202 – Support activities for the European energy policy and internal energy market

### Details of contracts

<i>Contract types</i>	<i>Indicative subject matter- indicative timeframe (indicative number of contracts envisaged) – Indicative amount<sup>1</sup></i>	<i>Total</i>
Specific service contracts on existing framework contracts	a) Conferences: Q1(2); Q2(12); Q3(3) – 490 000 € b) Communication: Q1(6); Q2(4); Q3(4); Q4(4) – 210 000 € c) Impact assessment: Q2(1) – 100 000 € d) Studies/evaluations: Q2(1); Q3(1); Q4 (1) – 300 000 € e) Consultancy : Q3 (1); Q4 (1) –285 000 € f) Purchase of data, information knowledge: Q2(1) –125 000 € g) Development/ maintenance of EMOS IT systems: Q3(2); Q4(2) – 290 000 €	1 800 000 €
Direct service contracts	a) Conferences : Q2(4); Q3(3) – 120 000 € b) Communication: Q2(5); Q3(5); Q4(5) – 50 000 € c) Studies: Q1(1); Q2(1); Q3(2); Q4(3) – 1 759 500 € d) Technical support: Q2(1) – 300 000 € e) Data acquisition EMOS: Q3(7); Q4(4) –571 500 €	2 801 000 €
Service level agreements	a) DIGIT – EMOS Hosting : Q2(2) –162 000 € b) DG Translation – translation of energy-related documents : Q1(1) – 15 000 € c) Publications Office – distribution and storage costs Q2(1) – 20 000 €	197 000 €

### Type of contracts

Direct contracts, specific contracts on existing framework contracts, Administrative Arrangements, Service Level Agreements

### Implementation

DG ENER, JRC, Publications Office, DG Translation, DG DIGIT, DG CLIMA

<sup>1</sup> Indicative sub-total amount for the contracts under this topic

### 1.2.2. Actions to support the security of energy installations and infrastructure

The overall budgetary allocation reserved for administrative arrangements/contracts in 2017 amounts to 306 000 €.

#### Legal basis

- Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union – Article 54(2) (d) (OJ L 298, 26.10.2012).

#### Other legal acts for reference

- Directive 2013/30/EU of the European Parliament and of the Council of 12 June 2013 on safety of offshore oil and gas operations – Article 29 (OJ L 178, 28.6.2013)

#### Budget line

32.0203 - Security of energy installations and infrastructure

#### Details of the administrative arrangements/contracts

<i>Contract types</i>	<i>Indicative subject matter- indicative timeframe (indicative number of contracts envisaged) – Indicative amount<sup>2</sup></i>	<i>Total</i>
Administrative arrangement/contracts	JRC – Support for ensuring the safety of offshore oil and gas operations in the EU and its adjacent countries Q4 (1) – 306 000 €	306 000 €

#### Implementation

DG ENER, JRC

### 1.3. Other Actions

The overall budgetary allocation reserved for other actions in 2017 amounts to 200 000 €.

#### 1.3.1. Voluntary Contribution to the Energy Charter Secretariat

##### Legal basis

- The Energy Charter Treaty - Article 37(3) thereof, approved by Council and Commission Decision 98/181/EC, ECSC, Euratom of 23 September 1997 on the conclusion, by the European Communities, of the Energy Charter Treaty and the Energy Charter protocol on energy efficiency and related environmental aspects (OJ L 69, 9.3.1998).

##### Budget line

32.0202 – Support activities for the European energy policy and internal energy market

<sup>2</sup> Indicative sub-total amount for the contracts under this topic

**Amount**

200 000 €

**Description and objective of the implementing measure**

The purpose of the Energy Charter Treaty is to establish a legal framework in order to promote long-term co-operation in the energy field in accordance with the objectives and principles of the Energy Charter. By creating a stable, comprehensive and non-discriminatory legal foundation for cross-border energy relations, the Treaty reduces political risks associated with economic activities in transition economies. It creates an economic alliance between countries which are united in their commitment to provide open energy markets, and to secure and diversify energy supply; to stimulate cross-border investment and trade in the energy sector; and to assist countries in economic transition in the development of their energy strategies and of an appropriate institutional and legal framework for energy.

The objective of this action is to contribute to the Energy Charter Secretariat assistance work to the Energy Charter Conference for the proper application of the Energy Charter Treaty. The EU is a Contracting Party to this Treaty. Most Contracting Parties to the Treaty provide an annual mandatory financial contribution to the Secretariat. Annual contributions to the Energy Charter Secretariat were already foreseen in previous years. To be able to properly carry out its functions under the Treaty, the Energy Charter Secretariat is appealing to the Parties for additional annual contributions.