

## Annex 2: Overview of energy efficiency measures, by sector, planned for 2017–2020

Table 1: Summary overview of measures planned in the buildings sector in the 2017-2020 period

Measure No	Measure title	Measure specifications	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]					
						[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
1.1.	Improvements in the thermal performance of buildings	Single-family buildings	Own funds, commercial banks <sup>1</sup>	Ministry of Transport, Construction and Regional Development		248.00	0	0	0	0	137 778	137 778
1.2.2	Improvements in the thermal performance of buildings	Multi-family buildings	State Housing Development Fund <sup>2</sup>	Ministry of Transport, Construction and Regional Development		583.64	0	203 180	0	0	67 727	270 907
1.2.3			State Housing Development Fund – JESSICA 2013–2014	Ministry of Transport, Construction and Regional Development, Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0
1.2.4			State Housing Development Fund – EU 2014–2020 <sup>3</sup>	Ministry of Transport, Construction and Regional Development, Ministry of Agriculture and Rural Development	x	194.06	59 181	0	10 444	0	23 208	92 833
1.2.5			Own funds	Ministry of Transport, Construction and Regional Development		1.80	0	0	0	0	647	647
1.2.6			Slovseff II. <sup>2</sup>	Ministry of Economy		0.00	0	0	0	0	0	0
1.2.7			Slovseff III. <sup>2</sup>	Ministry of the Environment	x	8.48	0	0	0	0	0	0
1.2.8			Munseff <sup>2</sup>	ESG, Commission, EBRD		0.00	0	0	0	0	0	0
1.3.1			Improvements in the thermal performance of buildings	Administrative buildings (excluding public buildings)	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		320.00 C)	0	0	0	0
1.3.2	Buildings of schools and school facilities	Own resources, commercial banks		Ministry of Transport, Construction and Regional Development		E)	0	0	0	0	E)	0

<sup>1</sup> CB – financing via commercial banks.

<sup>2</sup> For loans, this entails lending from public sources which is to be gradually repaid from private sources.

<sup>3</sup> State Housing Development Fund – ‘EU-funded residential building insulation’. This entails lending from public sources which is to be gradually repaid from private sources.

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						[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
1.3.3		Buildings of hospitals, healthcare facilities	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		E)	0	0	0	0	E)	0
1.3.4		Hotels, restaurants	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		180.00	0	0	0	0	95 450	95 450
1.3.5		Retail, wholesale	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		310.00	0	0	0	0	155 593	155 593
1.3.6		Sports halls and other buildings intended for sport	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		6.50	0	0	0	0	2 190	2 190
1.4.1	New construction to a low-energy standard	Single-family buildings	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		0.00	0	0	0	0	0	0
1.4.2		Multi-family buildings	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development		0.00	0	0	0	0	0	0
1.5	New construction to an ultra-low-energy standard	Single-family and multi-family buildings	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development	x	130.00	0	0	0	0	3 483 262	3 483 262
1.6	New construction of nearly zero-energy single-family and multi-family buildings	Single-family and multi-family buildings	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development	x	1.00	0	0	0	0	34 833	34 833
1.7	Provision of energy services in buildings via gas, electricity and heat suppliers	Gas, electricity and heat suppliers	Own resources, commercial banks	Gas, electricity and heat suppliers/Ministry of Economy	x	709.65	0	0	0	0	78 850	78 850
1.8	Application of legislative measures	Insulation of hot water distribution systems in residential buildings with heat supply	Own resources, commercial banks	Ministry of Economy	x	322.83	0	0	0	0	17 935	17 935
1.9	Application of legislative measures	Hydraulic balancing of space heating and hot water distribution systems, insulation of hot water distribution systems	Own resources, commercial banks	Ministry of Transport, Construction and Regional Development, Ministry of Economy, central bodies of state administration		A)	0	0	0	0	19 500	19 500

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						[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
1.10	Application of legislative measures	Energy performance certification of buildings	Ministry of Transport, Construction and Regional Development	Ministry of Transport, Construction and Regional Development		A) 0		B) 0	0	0	0	0
1.11	Application of legislative measures	Periodic inspections of space heating systems and air conditioning systems	Central bodies of state administration, HTUs, municipalities	Ministry of Economy		A) 0	48	B) 0	0	2 524	0	2 573
1.12	Draft (amendment to) legislative regulations	Building Act	Ministry of Transport, Construction and Regional Development	Ministry of Transport, Construction and Regional Development		A) 0		B) 0	0	0	0	0
1.13	Application of policy and strategy documents	System to support the construction of buildings to an ultra-low-energy standard		Ministry of Transport, Construction and Regional Development		A) 0		B) 0	0	0	0	0
1.14	Amendment to the implementing regulations on periodic inspections of space heating systems and air conditioning systems			Ministry of Economy		A) 0		B) 0	0	0	0	0
1.15	Application of policy and strategy documents	Long-term strategy for the capitalisation of building renovation investments		Ministry of Transport, Construction and Regional Development		A) 0		B) 0	0	0	0	0
1.16	Draft (amendment to) legislative regulations	Draft Energy Efficiency Act		Ministry of Economy		A) 0		B) 0	0	0	0	0
Total buildings 2017-2020						3 016	59 181	203 228	10 444	2 524	4 341 328	4 616 705

Notes:

A) Energy savings cannot be quantified because the impact is indirect.

B) Expenditure cannot be quantified precisely; it lies within the scope of the budget approved for individual headings.

C) The energy savings quantified here include savings achieved by improving the thermal performance of commercial administrative buildings; savings made at public administrative buildings are included under public-sector measures (Section 2.1.3, Table 7).

E) Most school and school-facility buildings and hospital and healthcare facility buildings renovated in the period in question fall within the public sector (Section 2.1.3, Table 7); it is currently impossible to quantify private buildings of this type.

Table 2: Summary overview of measures planned in the industry sector in the 2017-2020 period

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]					
					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
5.1.1	Innovation and technology transfers at industrial enterprises	2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 1.1	Ministry of Economy		0.00	0	0	0	0	0	0
5.1.3		OP Research, Development and Innovation	Ministry of Education, Science, Research and Sport	x	1120.00	357 000	0	63 000	0	280 000	700 000
5.2.1	Increased energy efficiency in industrial production	2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.1	Ministry of Economy		0.00	0	0	0	0	0	0
5.2.2		Slovseff II. - industry <sup>2</sup>	Ministry of Economy		0.00	0	0	0	0	0	0
5.2.3		Slovseff III - industry <sup>2</sup>	Ministry of the Environment	x	19.68	0	0	0	0	0	0
5.3.1	Implementation of energy efficiency measures derived from energy audits	OP Environmental Quality 2014–2020, Priority Axis 2. Promotion of energy efficiency and use of energy from renewable sources at undertakings	Ministry of the Environment/Ministry of Economy	x	644.11	78 400	0	0	0	117 427	195 827
5.3.2		Undertakings' own funds	Ministry of Economy	x	172.80	0	0	0	0	12 000	12 000
5.4	Promotion of energy audits for SMEs in the Bratislava Region	Subsidy schemes within the purview of the Ministry of Economy	Ministry of Economy		0.00	0	1 800	0	0	0	1 800
5.5	Application of legislative measures	Energy audits at industrial enterprises pursuant to the Energy Efficiency Act	Ministry of Economy		1750.00	0	0	0	0	239 653	239 653
5.6	Voluntary energy savings agreement	Voluntary contributions by parties to the agreement	Ministry of Economy, gas and electricity traders		C)	0	0	0	0	C)	0

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					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
5.7	Support for the introduction of EMAS systems, ISO 50001		Ministry of Economy		A) 0	0	B) 0	0	0	0	0
5.8	Appointment of energy managers at undertakings	Undertakings' own funds	Industrial enterprises		A) 0	0	0	0	0	64.8	65
<b>Total industry 2017-2020</b>					<b>3 706.59</b>	<b>435 400</b>	<b>1 800</b>	<b>63 000</b>	<b>0</b>	<b>649 145</b>	<b>1 149 345</b>

Notes:

A) Energy savings cannot be quantified because the impact is indirect.

B) Expenditure cannot be quantified precisely; it lies within the scope of the budget approved for individual headings.

C) The projected energy savings that are to be made under a voluntary agreement, along with the projected investment requirement, are set out in the buildings sector (Measure 1.7) and in the public sector (Measure 3.12).

Table 3: Summary overview of measures planned in the public sector in the 2017-2020 period

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]						
					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Other: EkoFond	Total
3.1	Improvements in the thermal performance of public buildings – Healthcare facilities	2007-2013 Structural Funds, OP Health	Ministry of Health	x	0.00	0	0	0	0	0	0	0
3.2.1	Improvements in the thermal performance of public buildings – Schools and school facilities	2007-2013 Structural Funds, OP Research and Development	Ministry of Education, Science, Research and Sport	x	0.00	0	0	0	0	0	0	0
3.2.2		2007-2013 Structural Funds, ROP, Measure 1.1	Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0	0
3.3	Improvements in the thermal performance of public buildings – Social services	2007-2013 Structural Funds, ROP, Measure 2.1	Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0	0
3.4	Improvements in the thermal performance of public buildings – Cultural facilities	2007-2013 Structural Funds, ROP, Measure 3.1	Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0	0
3.5	Improvements in the thermal performance of public buildings – Fire stations	2007-2013 Structural Funds, ROP, Measure 4.2	Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0	0
3.6.1	Reduction in the energy intensity of public buildings – administrative buildings, buildings of schools and school facilities, healthcare facilities	OP Environmental Quality 2014– 2020	Ministry of the Environment, Ministry of Economy	x	1 083.60	256 821	0	30 214	15 107	0	0	302 142
3.6.2	Improvements in the thermal performance of public buildings – administrative buildings	Budget headings of central bodies of state administration (Article 5 of Directive 2012/27/EU)	Central bodies of state administration in the Bratislava Region	x	98.22	0	39 480	0	0	0	0	39 480
3.7	Improvements in the thermal performance of public buildings – Schools and school facilities, healthcare facilities, administrative buildings	Energy Efficiency in Public Buildings – pilot project	Ministry of Economy/Slovak Innovation and Energy Agency	x	0.00	0	0	0	0	0	0	0
3.8	Improvements in the thermal performance of public buildings	EkoFond	SPP, a.s./ EkoFond	x	0.00	0	0	0	0	0	0	0
3.9	Improvements in the thermal performance of public buildings	Munseff	ESG, Commission, EBRD	x	0.00	0	0	0	0	0	0	0
3.10	Application of the principle of energy efficiency in public	Central bodies of state administration,	Central bodies of state administration		133.33	0	11 065	0	0	0	0	11 065

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020 [TJ]	Financing [EUR thousands]						
						EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Other: EkoFond	Total
	procurement	municipalities, towns, HTUs										
3.11	Upgrading of public street lighting	2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.2	Ministry of Economy/Slovak Innovation and Energy Agency		0.00	0	0	0	0	0	0	0
3.12	Provision of energy services for the public sector via gas, electricity and heat suppliers			x	590.37	0	0	0	0	0	65 596	65 596
3.13	E <sup>2</sup> in state administration – SIEA training programme		Slovak Innovation and Energy Agency/Ministry of Economy		A)	0	B)	0	0	0	0	0
3.14	Support for the construction of nearly zero-energy buildings in the public sector		Ministry of Transport, Construction and Regional Development		A)	0	B)	0	0	0	0	0
3.15	Publication of supporting documents covering the lead role played by the public sector		Ministry of Economy, Office for Public Procurement		A)	0	B)	0	0	0	0	0
3.16.1	Production, approval and implementation of plans for sustainable energy and reductions in greenhouse gas emissions	OP Environmental Quality 2014– 2020 (excluding the Bratislava Region)	Ministry of the Environment, Ministry of Economy		A)	5 714	0	672	588	0	0	6,975
3.16.2		Subsidy schemes within the purview of the Ministry of Economy (Bratislava Region)	Ministry of Economy		A)	0	1 500	0	79	0	0	79
3.17.1	Introduction of energy management systems, including energy audits and environmental management	OP Environmental Quality 2014– 2020	Ministry of the Environment, Ministry of Economy		A)	1 714	0	202	176	0	0	2,092
3.18	Support for the development of energy services regionally and locally	OP Environmental Quality 2014– 2020	Ministry of the Environment, Ministry of Economy		A)	6 857	0	807	706	0	0	8,370
3.19	Energy audits in public buildings	2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.2	Slovak Innovation and Energy Agency		0.00	0	0	0	0	0	0	0
3.20	Analysis of energy-saving potential in public buildings	2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.2	Slovak Innovation and Energy Agency		A)	0	0	0	0	0	0	0
3.21	Expansion of the survey of annual energy savings within the		Ministry of the		A)	0	0	B)	0	0	0	0

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]							
					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Other: EkoFond	Total	
	scope of green public procurement (including the resources expended)		Environment										
	Total public sector 2017-2020				1 905.52	271106	52 045	31 895	16 026	65 596		0436 669	

Notes: A) Energy savings cannot be quantified because the impact is indirect. B) Expenditure cannot be quantified precisely; it lies within the scope of the budget approved for individual headings.



Table 4: Summary overview of measures planned in the transport sector in the 2017-2020 period

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]					
					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
4.1.1b	Renewal and modernisation of the fleet – Rail transport	OP Integrated Infrastructure 2014–2020	Ministry of Transport, Construction and Regional Development	x	64.24	361 309	0	61 210	2,550	0	425,069
4.1.2	Renewal and modernisation of the fleet – Bus/coach transport	IROP 2014-2020	Ministry of Transport, Construction and Regional Development, Ministry of Agriculture and Rural Development	x	0.00	0	0	0	0	0	0
4.2	Building and upgrading the transport infrastructure (contd.)	OP Integrated Infrastructure 2014-2020	Ministry of Transport, Construction and Regional Development	x	1 656.76	2 106 045	0	1 272 158	0	0	3,378,203
4.3	Support for the development and use of public passenger transport, including support for the creation of integrated transport systems	OP Integrated Infrastructure 2014–2020, IROP 2014–2020	Ministry of Transport, Construction and Regional Development, Ministry of Agriculture and Rural Development	x	45.73	103 983	0	18 350	0	0	122,333
4.4	Support for the development of non-motorised transport, especially cycling	IROP 2014-2020	Ministry of Transport, Construction and Regional Development	x	3.50	1 756	0	0	92	0	1,848
Total transport 2017–2020					1,770.23	2,573,093	0	1 351 718	2 643	0	3 927 453

Table 5: Summary overview of measures planned in the appliances sector in the 2017–2020 period

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Measure to comply with Article 7 of Directive 2012/27/EU	Final energy consumption savings planned in 2017-2020 [TJ]	Financing [EUR thousands]					
						EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
2.1	White goods replacement	Own funds, special offers from retailers and manufacturers	CECED	x	694.18	0	0	0	0	145 394	145 394
2.2	Energy-saving lighting	Own funds, special offers from retailers and manufacturers	CECED	x	268.00	0	0	0	0	21 105	21 105
2.3	Replacement of electric and electronic equipment in households	Own funds, special offers from retailers and manufacturers	CECED	x	16.00	0	0	0	0	800	800
2.4	Replacement of office equipment	Own funds, special offers from retailers and manufacturers	CECED	x	48.00	0	0	0	0	686	686
2.5	Application of legislative measures	Energy labelling, Ecodesign	Ministry of Economy		A)	0	B)	0	0	0	0
2.6	Information campaigns aimed at energy-saving appliances	CECED, consumer associations, retailers, Ministry of Economy, Slovak Innovation and Energy Agency	CECED, Ministry of Economy/Slovak Innovation and Energy Agency <sup>4</sup>		A)	0	0	0	0	27	27
2.7	Introduction and operation of a system to monitor the replacement of white goods and other appliances and equipment on the market	Statistical Office of the Slovak Republic, Slovak Innovation and Energy Agency, CECED, consumer associations	CECED, Statistical Office, Ministry of Economy/Slovak Innovation and Energy Agency <sup>4</sup>		A)	0	C)	0	0	0	0
Total appliances 2017–2020					1 026.18	0	0	0	0	168 011	168 011

Notes:

A) Energy savings cannot be quantified because the impact is indirect.

B) Expenditure cannot be quantified precisely; it lies within the scope of the budget approved for individual headings.

C) Financing incorporated into financial resources under horizontal measures.

<sup>4</sup> Financing reflected in the budget for the energy efficiency monitoring system (OP Environmental Quality 2014–2020), see 2.3 Horizontal measures.

Table 6: Summary overview of measures planned in the energy sector in the 2017–2020 period

Measure No	Measure title	Financial mechanism	Responsible ministry/organisation	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]					
				[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
6.1.	Construction, reconstruction and modernisation of heat distribution systems	OP Environmental Quality, Priority Axis 4, IP5 A.	Ministry of the Environment, Ministry of Economy	2 859.84	128 000	0	0	0	229 587	357 587
6.2.	Construction, reconstruction and modernisation of electricity and heat production plants via high-performance combined production with a maximum thermal input of 20 MW	OP Environmental Quality, Priority Axis 4, IP5 B.	Ministry of the Environment, Ministry of Economy	279.00	20 000	0	0	0	30 000	50 000
6.3.	Reconstruction and modernisation of electricity and heat production plants, electricity, heat, gas distribution systems	Energy infrastructure managers' own resources	Energy infrastructure managers	400.00	0	0	0	0	54 778	54 778
6.4.	Reconstruction and modernisation of electricity and heat production plants, heat distribution systems in the Bratislava Region	Subsidy scheme within the purview of the Ministry of Economy	Ministry of Economy	208.00	0	12 500	0	0	18 000	28 000
6.5	Heat map of Slovakia	Implementation of Directive 2012/27/EU	Ministry of Economy	A)	0	B)	0	0	0	0
6.6	Comprehensive assessment of national heating and cooling potential	Implementation of Directive 2012/27/EU	Ministry of Economy	A)	0	B)	0	0	0	0
Total energy sector 2017–2020				3 138.84	148 000	12 500	0	0	336 865	497 365

Table 7: Summary overview of horizontal measures planned in the 2017–2020 period

Measure No	Measure title	Financial mechanism/ Specifications	Responsible ministry/ organisation	Final energy consumption savings planned in 2017-2020	Financing [EUR thousands]					
					[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources
7.1	'Energy Auditor' training course	Aptitude test in accordance with Act No 476/2008, including periodic training	Ministry of Economy/Slovak Innovation and Energy Agency	A) 0	0	40 B)	0	0	90	130
7.2	Improvements in the energy efficiency awareness of children and young people	Living with Energy, 2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.2 2014-2020 ESIF , OP Environmental Quality	Ministry of Economy/Slovak Innovation and Energy Agency	A) 4 286	0	0	756	0	0	5 042
7.3	Energy efficiency information campaign	Living with Energy, 2007–2013 Structural Funds, OP Competitiveness and Economic Growth, Measure 2.2 2014-2020 ESIF , OP Environmental Quality	Ministry of Economy/Slovak Innovation and Energy Agency	A) 10 000	0	0	1 765	0	0	11 765
7.4	Monitoring and information system – interconnection with most energy efficiency support mechanisms	Operation of the Slovak Innovation and Energy Agency, financing by the 2014–2020 ESIF, OP Environmental Quality	Ministry of Economy/Slovak Innovation and Energy Agency	A) 5 714	320	0	1 008	0	0	7 043
7.5	Draft legislative measures, amendments to legislative measures	Amendments to legislative regulations prompted by the European Parliament, Council and Commission and based on experience; clarification of the legislative framework for the use of energy services, particularly in relation to business in the thermal energy sector and public procurement	Ministry of Economy/Slovak Innovation and Energy Agency	A) 0	0	B)	0	0	0	0
7.6	Energy Efficiency Act – Development of energy services (excluding energy suppliers)	Own funds	Energy service companies	52.00	0	0	0	0	7 121	7 121
7.7	Energy consulting	Provision of information on energy efficiency and on the opportunities for project funding (Slovak Innovation and Energy Agency, Ministry of Economy consultancy)	Ministry of Economy/Slovak Innovation and Energy Agency	A) 0	0	B)	0	0	0	0
7.8	Support for research and development in energy savings	Research assignments within the framework of the Scientific Grant Agency	Ministry of Education, Science, Research and Sport	A) 0	0	C)	0	0	0	0
7.9	Close monitoring of energy savings in		Central coordination	A) 842	0	0	0	0	0	842

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				[TJ]	EU	Central government budget	Co-financing from the central government budget	HTUs, municipalities, towns	Private sources	Total
	projects supported by 2014–2020 ESIF		bodies, managing authorities for individual OPs							
7.10	Analysis of the energy-saving potential in sectors of the national economy	In the sectors: industry, buildings, transport, appliances, transformation, transmission and distribution	Ministry of Economy, Ministry of Transport, Construction and Regional Development, Transport Research Institute, CECED, etc.	A)	0	B)	0	0	0	0
7.11	Analysis of energy efficiency support mechanisms in the Slovak Republic		Ministry of Economy, Ministry of Transport, Construction and Regional Development, Ministry of Finance, etc.	A)	0	B)	0	0	0	0
7.12	Energy consumption modelling tool for the preparation of energy-related strategy documents	Ministry of Economy	Ministry of Economy	A)	0	B)	0	0	0	0
	Total horizontal measures 2017–2020			52.00	20 842	360	3 529	0	7 211	31 943

Note:

A) Energy savings cannot be quantified because the impact is indirect.

B) Expenditure cannot be quantified precisely; it lies within the scope of the budget approved for individual headings.

C) The volume of resources for the 2017–2020 period cannot be quantified at this time.