

EC / ACER / ENTSOE 3-year work plan ELECTRICITY
28 August 2012

Deliverable	Scoping Phase		ACER FG draft		ENTSO-E code drafting		ACER evaluation	Comitology
	Start	End	Start	End	Start	End		
Products/legislation relevant for effective implementation of the IEM								
FG on capacity allocation and congestion management			Q1/11	Q2/11				
NC on capacity allocation and congestion management ¹					Q3/11	Q3/12	Q4/12	Q1/13
NC on forward markets					Q4/12	Q3/13	Q4/13	Q1/14
Regional progress, setup and testing (incl. AESAG process and Regional Initiatives Work Program)								
EC comitology guideline on governance								Q1/13
FG on grid connection			Q2/11	Q2/11				
NC on grid connection					Q3/11	Q2/12	Q3/12	Q4/12
NC on DSO and industrial load connection					Q1/12	Q4/12	Q1/13	Q2/13
NC on HVDC connection					Q1/13	Q4/13	Q1/14	Q2/14
FG on system operation ²			Q2/11	Q4/11				
NC on operational security					Q1/12	Q1/13	Q2/13	Q3/13
NC on operational planning and scheduling					Q2/12	Q1/13	Q2/13	Q3/13
NC on load-frequency control and reserves					Q3/12	Q2/13	Q3/13	Q4/13
NC on operational training								
NC on requirements and operational procedures in emergency								
FG on balancing	Q3/11	Q4/11	Q1/12	Q3/12				
NC on balancing ³					Q4/12	Q3/13	Q4/13	Q1/14
EC comitology guideline on transparency								Q3/12
FG on Third Party Access								
NC on third party access								
NC on data exchange and settlement								
Possible Guidelines/FG on incentives to TSOs to increase cross-border	Q3/12	Q4/12						
Possible Guidelines on investment incentives to TSOs	Q3/12	Q4/12						
EC Comitology Guideline on tariffs	Q3/12	Q4/12						

LEGEND

FG Framework Guideline
 NC Network Code

COMMENTS

¹ CACM NC includes Capacity Calculation, Intraday Platform and Day Ahead issues; beginning of formal 12 months NC period started with within Q3/11

² FG on SO starts in late Q2/11 and will be completed in the beginning of Q4/11; All NCs include information exchange

³ Due to the interdependencies the formal work starts only after the DA and ID
 NCs will be accomplished and after the start of NC on load-frequency control and reserves

Other Deliverables currently particularly uncertain or perceived as lower priority								
Deliverable	Scoping Phase		ACER FG draft		ENTSO-E code drafting		ACER evaluation	Comitology
	Start	End	Start	End	Start	End		
NC on connection procedures								
FG on energy efficiency regarding networks								
NC on energy efficiency regarding networks								

LEGEND

FG Framework Guideline
 NC Network Code