

PO SEUR

OPERATIONAL PROGRAMME FOR SUSTAINABILITY AND EFFICIENT USE OF RESOURCES

BRUNO PIMENTA

7TH ENERGY AND MANAGING AUTHORITIES (EMA) NETWORK MEETING 4 JUNE 2018





PORTUGAL 2020

MAIN PRIORITIES IN THE SUSTAINABILITY DOMAIN 2014-2020

MAIN CONSTRAINTS

- X Portuguese economy high energy intensity
- X Inefficiencies in the resources management and use
- Vulnerabilities when facing the different natural and technological risks
- X Weaknesses in protection of environmental values

MAIN <u>PRIORITIES</u> FOR MOBILISING COMMUNITY FUNDS

- SUSTAINABLE valorisation and use of endogenous resources
- Promotion of EFFICIENCY in the use of resources
- Prevention of risks, adaptation to climate changes and environmental protection - Resilience
- Transition to a low carbon economy Improving Environmental Quality and COMPETITIVENESS Factors







PORTUGAL 2020

Domain: Sustainability and Efficiency in the Use of Resources

SEUR DOMAIN

Is financed by the **PO SEUR** and by the **Regional Operational Programmes** (OPs) of the Mainland and
Autonomous Regions of Azores and Madeira

[Each OP finances some Areas of Investment]

PO SEUR

It's a **National Thematic** Programme, dedicated exclusively to the **Environment and Efficiency in the Use of Resources**







PORTUGAL 2020

SEUR DOMAIN ALIGNED IN ACHIEVING THE ENERGY TARGETS

 National Action Plan for Energy Efficiency (PNAEE 2020)

Reducing primary energy consumption by 25%

Eco.AP Programme (Public Sector)

Reducing primary energy consumption by 30%

 National Action Plan for Renewable Energy (PNAER 2020)

Incorporation of RS

In the final energy consumption by 31%
In the transport sector by 10%



Europe 2020 Strategy







FINANCING FOR THE DOMAIN OF SUSTAINABILITY AND EFFICIENCY IN THE USE OF RESOURCES

	TO 4 THEMATIC OBJECTIVE 4	TO 5 THEMATIC OBJECTIVE 5	TO 6 THEMATIC OBJECTIVE 6	
Million € Cohesion Fund and ERDF	Support the transition to a low carbon economy in all sectors	Promote the adaptation to climate changes and risk prevention and management	Protect the environment and promote resource use efficiency	Total
PO SEUR	757,0	401,2	1.045,0	2.252,7
Regional OPs from Mainland	766,3	0,0	727,4	1.493,7
Regional OPs from Autonomous Regions	66,7	31,8	82,8	181,3
Total	1.590,0	433,0	1.855,2	3.927,7



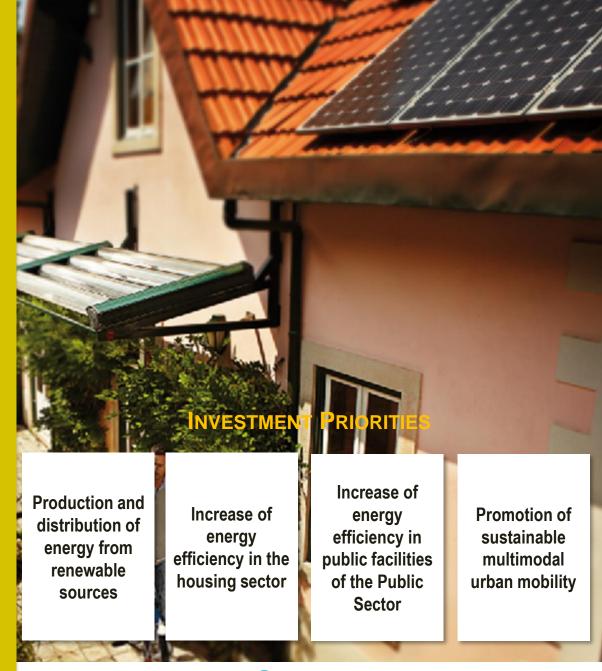




PRIORITY AXIS 1

SUPPORT THE TRANSITION TO A LOW CARBON ECONOMY IN ALL SECTORS

757 M€ COHESION FUND









	Investment Priorities	SPECIFIC GOALS	PERFORMANCE INDICATORS	2023 AIM
Promotion of production and distribution of energy from renewable sources	Diversification of the renewable endogenous energy sources ensuring the connection of production facilities to the grid and thus decreasing the energy dependence	Penetration of renewable resources in electric energy production in Madeira (27%)	35,0%	
		Renewable energies produced via technologies based on the national energy production (754,3 Mw)	863 Mw	
	Support to energy efficiency , energy	Within the scope of the state's central administration	Primary energy consumption in central administration buildings (283.138 tep)	198.196 toe
smart management and use of renewable energies	Housing sector	Primary energy consumption in housing (private) (2.657.035)	1.992.776 toe	
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Strategies of low carbon content, including the promotion of sustainable	Support energy efficiency measures and transports consumption rationalisation measures	Primary energy savings in public transportation fleets (0,9%)	1,4 %	
m	multimodal urban mobility and relevant adaptation measures for mitigation	Support the promotion of ecological transports and sustainable mobility	No. of electric vehicles (456)	33.663







Production and distribution of energy from renewable sources



33 MW

Energy efficiency and use of renewable energy in buildings **Public Sector**



-259 077 974 kWh/year

138 M€

Housing sector



3 200 households

40 M€

Promotion of sustainable multimodal urban mobility



510 clean buses

47,87 M€



1 480 charging points

4,14 M€



3 200 bikes

4,77 M€









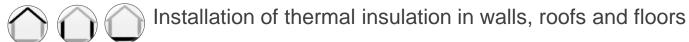


energy efficiency in public facilities within the scope of the Public Sector

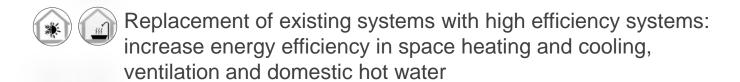


Types of Operations









- Efficient interior and exterior lighting (excluding public lighting)
- Building automation and control system

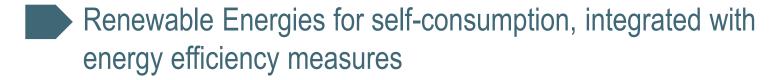








Types of Operations







Installation of solar thermal panels for domestic hot water production and heating



Installation of energy production systems for self-consumption from renewable energy sources

max. of 30% of total eligible investment and provided that it is part of an integrated solution to the energy efficiency

Audits, studies and assessments of ex-post evaluations of the energy efficiency performance









103 approved projects
In all regions of Portugal (Mainland)

153 millions of euros (M€) of Total Investment

138 millions of euros of support from the Cohesion Fund

40 Hospitals and Health Centers

108 M€ Cohesion Fund

48 Higher Education Institutions

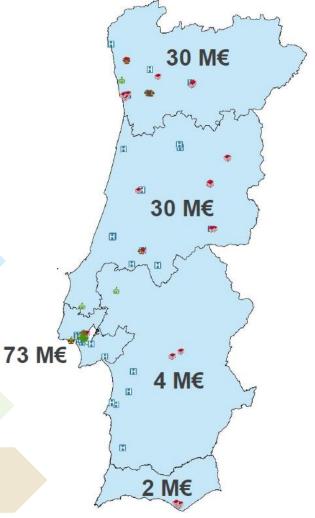
24 M€ Cohesion Fund

10 Central Administration Buildings

5 M€ Cohesion Fund

5 Courts

1 M€ Cohesion Fund











results to achieve

24.000 toe

tonnes of oil equivalent of reduction of primary energy consumption in public buildings (annual estimative)

270 millions of kWh

of reduction of primary energy consumption in public buildings (annual estimative)

48 000 tCO₂eq

tonnes of carbon dioxide equivalent of reduction of greenhouse gas emissions (annual estimative)



of estimated annual reduction of public energy bill in public buildings









results to achieve

103 buildings

of the Central Administration with energy consumption improved

1 770 000 m²

sum of building area to be supported

540 000 m²

of <u>thermal insulation</u> to be applyed in walls, roofs and floors

44 700 m²

of efficient windows to be installed

8 500 m²

of <u>solar thermal panels</u> to domestic hot water production

14 900 kW

of power to be installed in energy production systems for self-consumption (solar PV)

8 000 kW

of power decrease in indoor and outdoor lighting











energy efficiency in public transport of passengers



https://www.youtube.com/watch?v=1xmFd6Pq4f8



Typologies of Operations



Acquisition of vehicles for public urban passenger transport, that use cleaner energy sources (compressed natural gas, liquefied natural gas, electric power, hydrogen)

PO SEUR supports **85**% of the difference between the cost of a conventional bus and a clean bus.



Installation of charging (or filling) stations



Other actions like specific technical assistance, actions of comunication and awareness, monitoring of results

conditioned to the acquisition of clean buses and limited to 20% of total eligible cost of the application

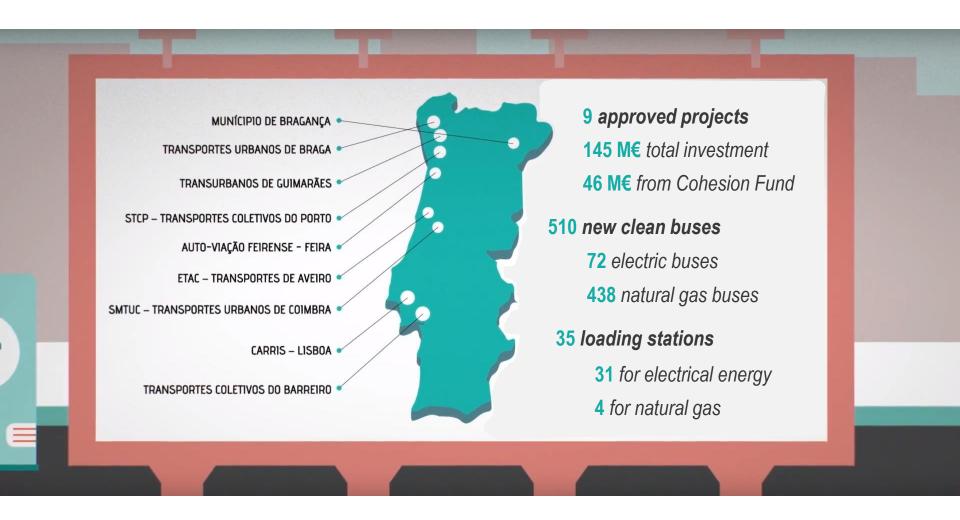


CALL FOR APPLICATIONS POSEUR-07-2016-71 | ENERGY EFFICIENCY IN COLLECTIVE PUBLIC TRANSPORT OF PASSENGERS RESPONSIBLE FOR PUBLIC SERVICE











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results to achieve

3,2 millions of km

increase in the number of traveled kilometers (annual estimative)

510 buses

old and polluting, that are going to be retrofitted

8,6 millions of liters

of diesel consumption avoided and replaced for cleaner energy sources

3.197 tCO₂eq

tonnes of carbon dioxide equivalent of reduction of greenhouse gas emissions (annual estimative)



CALL FOR APPLICATIONS POSEUR-07-2016-71 | ENERGY EFFICIENCY IN COLLECTIVE PUBLIC TRANSPORT OF PASSENGERS RESPONSIBLE FOR PUBLIC SERVICE









MUITO OBRIGADO!

THANK YOU VERY MUCH!

BRUNO PIMENTA



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