## EC / ACER / ENTSOE 3-year work plan ELECTRICITY 8 May 2012

	Deliverable	Scoping Phase		ACER FG draft		ENTSO-E code drafting		ACER	Comitology
		Start	End	Start	End	Start	End	evaluation	Start
	Products/legislation relevant for effective implemention of the IEM								
	FG on capacity allocation and congestion management			Q1/11	Q2/11				
	NC on capacity allocation and congestion management <sup>1</sup>					Q3/11	Q3/12	Q4/12	Q1/13
	NC on forward markets					Q4/12	Q3/13	Q4/13	Q1/14
	Regional progress, setup and testing (incl. AESAG process and Regional Initiatives Work Program)								
	EC comitology guideline on governance								Q1/13
	FG on grid connection			Q2/11	Q2/11				
	NC on grid connection					Q3/11	Q2/12	Q3/12	Q4/12
	NC on DSO and industrial load connection					Q1/12	Q4/12	Q1/13	Q2/13
Electricity	NC on HVDC connection					Q1/13	Q1/13	Q1/14	Q1/14
	FG on system operation <sup>2</sup>			Q2/11	Q4/11				
	NC on operational security					Q1/12	Q1/13	Q2/13	Q3/13
	NC on operational planning and scheduling					Q2/12	Q1/13	Q2/13	Q3/13
	NC on load-frequency control and reserves					Q3/12	Q2/13	Q3/13	Q4/13
	NC on operational training								
	NC on requirements and operational procedures in emergency								
	FG on balancing	Q3/11	Q4/11	Q1/12	Q3/12				
	NC on balancing <sup>3</sup>					Q4/12	Q3/13	Q4/13	Q1/14
	EC comitology guideline on transparency								Q3/12
	FG on Third Party Access								
	NC on third party access								
	NC on data exchange and settlement								
	Possible Guidelines/FG on incentives to TSOs to increase cross-border	Q3/12	Q4/12						
	Possible Guidelines on investment incentives to TSOs	Q3/12	Q4/12						
	EC Comitology Guideline on tariffs	Q3/12	Q4/12						

## LEGEND

FG Framework Guideline

NC Network Code

## COMMENTS

- CACM NC includes Capacity Calculation, Intraday Platform and Day Ahead issues; beginning of formal 12 months NC period started with within Q3/11
- <sup>2</sup> FG on SO starts in late Q2/11 and will be completed in the beginning of Q4/11; All NCs include information exchange
- Due to the interdependencies the formal work starts only after the DA and
- <sup>3</sup> ID NCs will be accomplished and after the start of NC on load-frequency control and reserves

	Other Deliverables currently particularly uncertain or perceived as lower priority								
t.	Deliverable			ACER FG draft		ENTSO-E code drafting		ACER	Comitology
ctrici	Deliverable			Start	End	Start	End	evaluation	Start
Ц	NC on connection procedures								
	FG on energy efficiency regarding networks								
	NC on energy efficiency regarding networks								

## LEGEND

- FG Framework Guideline
- NC Network Code