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EUROPEAN COMMISSION

Brussels, 31.08.2010
C(2010) 5912 final

COMMISSION DECISION

of 31.08.2010

**with regard to the amendment to Decision C(2010) 773 of 9 February 2010 adopting the
2010 work programme for grants
and contracts in the fields of transport and energy,
and the financing decision in accordance with Article 75(2)
of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial
Regulation applicable to the general budget of the European Communities.**

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THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities² (the 'Financial Regulation'), and in particular Article 49(6), Article 75(2) and Article 110(1) thereof,

Having regard to Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities³, 'the Implementing Rules', and in particular Articles 33, 90, 166, 167 and 168 thereof,

Having regard to Regulation (EC) No 2320/2002 of the European Parliament and of the Council of 16 December 2002 establishing common rules in the field of civil aviation security (OJ L 355, 30.12.2002, p. 1),

Having regard to Regulation (EC) No 1228/2003 of the European Parliament and of the Council of 26 June 2003 on conditions for access to the network for cross-border exchanges in electricity (OJ L 176, 15.7.2003, p. 1),

Having regard to Directive 2003/54/EC of the European Parliament and of the Council of 26 June 2003 concerning common rules for the internal market in electricity and repealing Directive 96/92/EC (OJ L 176, 15.7.2003, p. 37),

Having regard to Directive 2003/55/EC of the European Parliament and of the Council of 26 June 2003 concerning common rules for the internal market in natural gas and repealing Directive 98/30/EC (OJ L 176, 15.7.2003, p. 57),

¹ OJ L 248, 16.9.2002, pp. 1-48.

² OJ L 248, 16.9.2002, pp. 1-48.

³ OJ L 357, 31.12.2002, p. 1.

Having regard to Regulation (EC) No 552/2004 of the European Parliament and of the Council of 10 March 2004 on the interoperability of the European Air Traffic Management network ('the interoperability Regulation'),

Having regard to Regulation (EC) No 725/2004 of the European Parliament and of the Council of 31 March 2004 on enhancing ship and port facility security (OJ L 129, 29.4.2004),

Having regard to Commission Regulation (Euratom) No 302/2005 of 8 February 2005 on the application of Euratom safeguards (OJ L 54, 28.2.2005, p.1) and the tasks resulting from specific powers directly conferred on the Commission by the Euratom Treaty under Chapters III and VII and Article 174,

Having regard to Directive 2008/68/EC of the European Parliament and of the Council of 24 September 2008 on the inland transport of dangerous goods (OJ L 260, 30.9.2008, Article 8(2), p. 18),

Whereas:

- (1) By means of Decision C(2010) 773 of 9 February 2010, the Commission adopted the 2010 work programme for grants and contracts in the fields of transport and energy, which constitutes a financing decision in accordance with Article 75(2) of the Financial Regulation,
- (2) Budgetary availability enables new contracts to be planned to support the energy policy and the functioning of the internal market (line 06 04 03), and nuclear security and radiation protection (line 06 05 02).

HAS DECIDED AS FOLLOWS:

Article 1

Annexes 1 and 2 to Decision C(2010) 773 of 9 February 2010 are replaced by Annexes 1 and 2 to this Decision respectively.

Done at Brussels, 31.08.2010

For the Commission
Gunther Oettinger
Siim Kallas
Members of the Commission

ANNEXES

ANNEX I

General work programme for grants in the fields of energy and transport for 2010

The amounts shown in this work programme refer to the Commission's 2010 budget. This work programme is divided into three parts:

- A. Work Programme for grants awarded without a basic act following a call for proposals.
- B. Work Programme for grants awarded without a call for proposals.
- C. Work Programme for grants to be awarded by virtue of a basic act for specific programmes in the fields of energy and transport following a call for proposals.
 - Marco Polo II Programme;
 - Trans-European transport and energy networks;
 - Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' Programme;
 - Galileo Programme;
 - Certain measures under the 7th Research Framework Programme.

Furthermore, for information, contributions awarded in the context of joint management for the benefit of an international organisation will either be the subject of an ad hoc financing decision, should the situation arise, or will be included in the specific work programmes.

Any change of more than 20% to the indicative budget for grants will be considered as substantial. An amendment to this Work Programme will be required in the event of any substantial change. The appropriations covered by the Work Programme may also be used to pay default interest in accordance with Article 83 of the Financial Regulation.

Minor changes to the implementation of this programme affecting essential elements listed under Article 90 of the Implementing Rules to the Financial Regulation, which are of an indicative nature⁴, may be made by the authorising officer by delegation (AOD), or by the authorising officer by sub-delegation (AOSD), in line with the delegation of powers conferred upon him by the AOD, in accordance with the principles of sound financial management without it being necessary to amend the financing decision.

All the grants covered by this Work Programme will be the subject of grant agreements.

⁴ These essential elements of an indicative nature are, for grants, the indicative amount of the call for proposals and, for procurement, the indicative number and type of contracts envisaged and the indicative time frame for launching procurement procedures.

A. GRANTS AWARDED WITHOUT A BASIC ACT FOLLOWING A CALL FOR PROPOSALS

A.1.1 Budget line: 06 02 03 - Support activities to the European transport policy and passenger rights – Internal Market section

Legal basis:

Task resulting from the Commission's institutional prerogatives, as provided for in Article 71 of the EC Treaty – development of the common transport policy – supporting inland navigation as an alternative to road and rail.

Objective(s):

- (1) To develop the inland waterway market in the European Union and to make inland waterway transport more competitive, by emphasising, in particular, concrete support measures so as to ensure that the commercial potential of inland navigation is more fully exploited and its use is made more appealing.
- (2) The creation of a network of centres for promoting inland waterway navigation. The objective is to advise transport users at local and regional level and to encourage them to use inland navigation by proposing logistic solutions, best practice and technical assistance. This measure is expected to help improve awareness of this mode of transport and its economic and ecological benefits.

Expected result(s):

- The establishment of centres for promoting inland navigation in regions which are not yet covered by bodies of this kind, such as in the basins of the Danube, Elbe, Oder, Po, etc.
- Contact with consignors, shippers and carriers by proposing logistics solutions and disseminating information on the supply and demand of services by means of appropriate measures.
- Attracting new traffic and steering transport towards the relevant water mode.
- Ensuring the promotion centre is financially self-sufficient (autonomous management) following initial assistance in setting it up.

Theme proposed for 2010	– Helping set up centres for promoting inland navigation in regions where they do not yet exist (FV 2010-246)
Date of the call for proposals	February - March 2010
Main selection criteria	– The applicants' financial capacity (applicants must prove their financial capacity to carry out the measure to be subsidised and that the measure can continue in the longer term). – The applicants' technical capacity (applicants must have the technical and operational capacity to carry out the measure to be subsidised and provide the documents required – CVs of the persons responsible for implementing the measure, description of projects and activities carried out during the last three years).
Main award criteria	1) Quality of the measure: European dimension: the Commission will assess the extent to which the proposed measure will contribute and create genuine added value for the common transport policy.

	<p>Innovative nature: the Commission will assess the extent to which the proposed measure will lead to approaches and best practice.</p> <p>Multiplier effect: the Commission will assess the extent to which the proposed measure will allow the transfer and large-scale dissemination of results, experience, knowledge and best practice with regard to inland waterway logistics.</p> <p>Cost-effectiveness: the budget, broken down by category of expenditure, must demonstrate a good level of cost-effectiveness for the measure (balance between the expected results and the amount of the grant).</p> <p>Visibility: the description of the measure must include the means by which the Community action will be made visible (publications, organisation of events, websites, CD-ROMs, etc.).</p> <p>2) Presentation of the application: the organisation of the measure must be described in detail, in particular as regards the following aspects:</p> <p>Work Plan (clarity and appropriateness of the objectives, appropriateness of the expected results) and schedule;</p> <p>proposed methodology: evaluation and indicators of results compared with the expected objectives.</p>
Financing rate	50%, or 75%, of the total amount of the eligible costs of the measure. The co-financing rate will be chosen in the light of the available budget and also on the basis of the award criteria and the opinion of the Evaluation Committees. The maximum possible co-financing rate will be earmarked for the proposals which best meet the award criteria.
Budget	€250 000

A.1.2 Budget line: 06 02 03 - Support activities to the European transport policy and passenger rights – Road Safety section

Legal basis:

Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.

Objective(s):

In general, collection and processing of all types of information required for the analysis, definition, promotion, monitoring, evaluation and implementation of the measures and rules needed to improve the safety of land, air and sea transport, without unduly affecting the economic efficiency of these transport modes, and the extension thereof to third countries.

The measures in question include studies, communication and demonstration activities and the sharing of best practice:

In the framework of the Commission's Communication COM(2003) 311 'European Road Safety Action Programme - Halving the number of road accident victims in the European Union by 2010: a shared responsibility' [2 June 2003]:

- development and implementation of innovative road safety campaigns throughout the EU;
- the creation of networks for the sharing of best practice with regard to road safety;

- targeted projects and studies on the definition of scientific bases for measures to be implemented within the framework of the European Action Plan on Road Safety 2011-2020, to be adopted in 2010.

Expected result(s):

- Achievement of the objectives set out in the White Paper ‘European Transport Policy for 2010: Time to decide’, and in particular the objective of halving the number of deaths in accidents in Europe by 2010, with a strong focus on the practical application of new technologies and on changing behaviour, and on certain categories of risk users;
- Improved awareness of the problems associated with transport safety so as to provide more appropriate responses;
- Preparation of Community initiatives;
- Improvement of information and accident prevention policies;
- Optimising the benefits of the Commission’s work.

Main themes proposed for 2010 (FV 2010-125)	<ul style="list-style-type: none"> – development and implementation of innovative road safety communication campaigns throughout the European Union; use of original teaching approaches and new information technologies to influence user behaviour in a sustainable manner; – innovative concepts or sharing best practices to ensure better understanding and communication between different road users (drivers/pedestrians; lorry drivers/motorcyclists; etc.) with a view to improving the level of road safety in Europe; – projects relating to the impact that an ageing population has on road safety; – projects on the impact that gender has on driving and road behaviour; – projects on the economic and social impact of road safety, including in public health policy; – projects relating to the impact of new technology on vehicle safety and passenger safety.
Date of the call for proposals	February - March 2010
Main selection criteria	<ul style="list-style-type: none"> – The applicants’ financial capacity (applicants must prove their financial capacity to carry out the measure to be subsidised and provide their balance sheet for the last financial year for which the accounts have been closed; this provision does not apply to public bodies and international organisations). – The applicants’ technical capacity (applicants must have the technical and operational capacity to carry out the measure to be subsidised and provide the documents required – CVs of the persons responsible for implementing the measure, description of the projects and activities carried out during the last three years).
Main award criteria	<p>1) Quality of the measure:</p> <p>European dimension: the Commission will assess the extent to which the proposed measure will contribute and create genuine added value for the common transport policy. Initiatives of local interest are excluded.</p>

	<p>Innovative nature: the Commission will assess the extent to which the proposed measure will lead to new approaches and practices.</p> <p>Multiplier effect: the Commission will assess the extent to which the proposed measure will allow the transfer, widespread use, dissemination or large-scale application of results, experience, knowledge and best practice.</p> <p>Cost-effectiveness: the budget, broken down by category of expenditure, must demonstrate a good level of cost-effectiveness for the measure (balance between the expected results and the amount of the grant).</p> <p>Visibility: the description of the measure must include the means by which the Community action will be made visible (publications, organisation of events, websites, CD-ROMs, etc.).</p> <p>2) Presentation of the application: the organisation of the measure must be described in detail, in particular as regards the following aspects:</p> <p>Work Plan (clarity and appropriateness of the objectives, appropriateness of the expected results) and schedule;</p> <p>proposed methodology: evaluation and indicators of results compared with the expected objectives.</p>
Financing rate	<p>Between 10% and 50% of the total amount of the eligible costs of the measure. The co-financing rate will be chosen in the light of the available budget and also on the basis of the award criteria and the opinion of the Evaluation Committees. The maximum possible co-financing rate will be earmarked for the proposals which best meet the award criteria.</p>
Budget	<p>€ 000 000</p>

B. GRANTS AWARDED WITHOUT CALLS FOR PROPOSALS

A number of grants will be awarded to beneficiaries who can demonstrate a de jure or de facto monopoly. Other grants will be awarded to the beneficiaries stipulated in the basic act. Other grants will relate to measures with specific characteristics requiring a particular type of body due to the technical competence required and the high degree of specialisation or administrative capacity, as long as the activities concerned are not covered by a call for proposals.

At this stage, measures planned under this financing procedure must meet the following criteria:

B.1. Budget line: 06 02 03 (Support activities to the European transport policy and passenger rights)

Legal basis:

- Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.
- Regulation (EC) No 552/2004 of the European Parliament and of the Council of 10 March 2004 on the interoperability of the European Air Traffic Management network (the interoperability Regulation).

Objective(s):

- The implementation of the Single European Sky, and more specifically the interoperability of air traffic management systems;
- Monitoring the internal navigation market in the Union with a view to basing the development of this policy on reliable economic data;
- The harmonisation of practices in the various transport modes by means of ensuring standardisation at European level;
- The sharing of best practice across all transport modes.

Main themes proposed for 2010	<p>(1) Preparation with EUROCAE of technical specifications for the ATM systems in the context of European standards needs, in particular for the implementation of the SESAR programme. (FV 2010-40) (Article 168(1)(d) of the Implementing Rules).</p> <p>(2) Involvement in financing the Permanent Secretariat of the Joint Working Group of the European Commission and the Central Commission for Navigation on the Rhine (CCNR) as part of the implementation of Directive 2006/87 relating to technical requirements for inland waterway vessels (FV 2010-277) (Article 168(1)(f) of the Implementing Rules).</p> <p>(3) Observation of the waterways transportation market with a view to periodically collecting information on this market. This information will be an essential tool for the Commission to monitor the developments in the river market and to base the development of this policy on reliable economic data. The project is part of the 'Naiades' action programme. Grant awarded to the Central Commission for the Navigation of the Rhine (CCNR) (FV 2010-469) (Article 168(1)(c) of the Implementing Rules).</p> <p>(4) Cooperation with ICAO (International Civil Aviation Organisation) within the framework of the cooperation agreement with ICAO to be entered into during 2010 and which will cover projects in fields such as safety,</p>
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	environmental protection and traffic management (FV 2010-318) (Article 168(1)(c) of the Implementing Rules).
Date of receipt of applications	(1) 09/2010 – (2) 06/2010 – (3) 12/2010– (4) 10/2010
Financing rate	(1) up to 50% – (2) up to 50% - (3) up to 75% - (4) up to 75% (1,2,3,4) : The rate of cofinancing will be chosen depending on the available budget.
Estimated budget	€ 00 000 : (1) 300 000 – (2) 100 000 – (3) 300 000 - (4) 200 000

B.2.1 Budget line 06 07 01 – Transport security

Legal basis:

Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6) of the Financial Regulation.

Objective(s):

Monitoring and promoting, analysing and defining measures and regulations needed in order to improve land, air and sea transport security and the extension thereof to third countries.

Expected result(s):

- prevention of malicious acts in the field of transport, in particular as regards the carriage of dangerous goods and infrastructures;
- approximation of legislation, technical standards and administrative monitoring practices designed to ensure transport security;
- definition of common indicators, common methods and common security objectives in the field of transport and the collation of data needed to define these;
- monitoring of transport security measures in the Member States for all modes of transport;
- international coordination on transport security issues;
- promoting research into transport security.

Beneficiaries: International Maritime Bureau – Piracy Reporting Centre (Article 168(1)(c) of the Implementing Rules)

Expected result(s):

Main themes proposed for 2010	(1) Contribution to the budget of the International Maritime Bureau – Piracy Reporting Centre (FV 2010-91) The Piracy Reporting Centre provides reports and updated information on the current status and threat posed by piracy in the world. This information is useful for defining, implementing and assessing a European transport policy which takes into account the risks of piracy. Given the substantial increase in acts of piracy over the last three years, much more information needs to be taken into account in order to ensure that assessments are reliable. Given the current method of financing, without additional financing, the International Maritime Bureau will not be able to continue to provide the quality and quantity of information provided to date.
Date of receipt of applications	May-June 2010
Financing rate	Up to 50% of the total amount of eligible costs for the measure. The rate of co-financing will be chosen on the basis of budgetary availability.
Estimated budget	€250 000

B.2.2 Budget line **06 07 01** – Transport security

Legal basis:

Directive 2008/68/EC of the European Parliament and of the Council of 24 September 2008 on the inland transport of dangerous goods (OJ L 260, 30.9.2008, Article 8(2), p. 18).

This article states that a grant may be awarded by the European Commission to Member States directly (Article 168(1)(d) of the Implementing Rules).

Objective(s):

Financial support for Member States as regards translating the Annexes to the new Directive on the inland transport of dangerous goods and amendments thereto carried out at national level.

Expected result(s):

Main themes proposed for 2010	(1) Assistance to Member States as regards the translation of agreements on the carriage of hazardous substances and amendments to such agreements (FV 2010-226) The purpose of the proposal is to finance the translation and publication of the technical Annexes to the Directive and amendments to the same. This concerns those Member States with official languages other than English, French and German. The international agreements on the transport of hazardous substances (ADR, RID, ADN) are available in English and French (and also German in the case of the RID). They are each 1 000 pages long and are updated every two years. This Directive will enter into force on 1 July 2009. It includes a legal obligation to provide financial support to the Member States for translation of agreements and amendments thereto in the official languages.
Date of receipt of applications	July 2010
Financing rate	Flat-rate (standard scale of unit costs) (*1)
Estimated budget	€250 000

*1

Language	Flat-rate fee (€/page translated)
Bulgarian	€15 00
Czech	€20 00
Danish	€60 00
German	€40 00
Estonian	€25 00
Greek	€20 00
Spanish	€25 00
Italian	€30 00
Latvian	€20 00
Lithuanian	€20 00

Language	Flat-rate fee (€/page translated)
Hungarian	€ 25 00
Dutch	€18 00
Polish	€ 25 00
Portuguese	€30 00
Romanian	€ 15 00
Slovenian	€ 40 00
Slovak	€ 20 00
Finnish	€50 00
Swedish	€ 50 00
Other	€ 35 00

B.3 Budget line: 06 04 03 - Support activities to the European energy policy and the internal energy market

Legal basis:

- Task resulting from the Commission’s prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.
- Directive 2003/54/EC of the European Parliament and of the Council of 26 June 2003 concerning common rules for the internal market in electricity and repealing Directive 96/92/EC (OJ L 176, 15.7.2003, p. 37).
- Directive 2003/55/EC of the European Parliament and of the Council of 26 June 2003 concerning common rules for the internal market in natural gas and repealing Directive 98/30/EC (OJ L 176, 15.7.2003, p. 57).

Objective(s):

- Implementation of a European policy in stages, guaranteeing:
 - security of the energy supply, the proper functioning of the internal energy market and access to the transport and energy networks;
 - observation of the energy market, analysing the model, in particular scenarios on the effects of the planned policies;
 - Strengthening rights and the protection of energy consumers on the basis of general and specific data on European and worldwide energy markets for all energy types.

Beneficiary:: International Confederation of Energy Regulators (ICER) (Article 168(1)(c) of the Implementing Provisions)

Expected result(s):

Main theme proposed in 2010	<p>Contribution to the budget of the International Confederation of Energy Regulators (FV 2010-480) (Article 168(1)(c) of the Implementing Provisions)</p> <p>ICER provides a voluntary framework for cooperation between energy regulators worldwide. Its objective is to improve the awareness and understanding of the public and legislator, energy regulation and its wider role extended to a wide selection of socio-economic and environmental factors and market questions. In establishing this voluntary confederation with regular and structured contacts and cooperation between the regulators, they hope to be able to exchange information and best practice in terms of regulation.</p> <p>ICER will concentrate its work on 4 principal areas: reliability and security of supply; the role of regulators in responding to climate change; competitiveness; independence, powers, responsibilities, best practices and the training of regulators.</p> <p>On account of increased interest in these subjects, the Commission should financially contribute to the ICER activity relating to education and training, as ICER is in a monopoly situation regarding energy regulation.</p> <p>ICER is in a de facto monopoly situation as the specific and particular competences for each regulation authority are shared with the other regulation authorities within ICER in order to promote a better understanding of energy regulation.</p>
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	<p>More specifically, ICER's activities relating to education, training and the best practices of the regulating authorities are specifically addressed to the staff members of the different regulating authorities. This type of activity falls within the exclusive competence of the authorities themselves.</p> <p>The goal of the ICER activity concerning education, training and best practices is to identify, thanks to the experience of the regulation authorities, the needs and methods linked to human resources in order to help the other regulation authorities to develop their approach in this field. This is particularly interesting for new authorities which are setting up and for established authorities which are confronted with new tasks for which they must review their practices. In this sense ICER provides a unique platform to enable the regulation authorities to cooperate and share their experiences and approaches with regard to questions concerning regulation staff. This practical knowledge is only available inside the regulation authorities. ICER's collective experience in this field is therefore unique in its kind and very beneficial for the development and management of energy regulation within the regulation authorities. The initial work of ICER in this field includes comparing and comparatively evaluating placement programmes and exchanges between experts, as well as sharing information on training programmes and regulation/research documents.</p> <p>ICER's activities relating to training and education will entail a number of costs, for example, for setting up databases or organising training. Organising expert exchange programmes also entails a number of costs. ICER is based on voluntary cooperation between its members and therefore its budget is financed by annual voluntary contributions.</p>
Date of receipt of applications	September-October 2010
Financing rate	Up to 100% of the total eligible costs of the measure, subject to a maximum of €30 000.
Estimated budget	€30 000

C. GRANTS AWARDED BY VIRTUE OF A BASIC ACT FOLLOWING A CALL FOR PROPOSALS

In the field of energy and transport, the Commission is implementing five multiannual programmes adopted under the ordinary legislative procedure (formerly Article 251 of the EC Treaty):

- Marco Polo II Programme;
- Trans-European transport and energy networks;
- Competitiveness and Innovation Framework Programme — ‘Intelligent Energy — Europe’ Programme;
- Galileo Programme;
- The 7th Research Framework Programme.

These multiannual programmes will be implemented in accordance with the corresponding basic act, which provides for a comitology procedure and the European Parliament’s right of scrutiny.

The work programmes specific to these multiannual programmes are the equivalent of a financing decision. They are mentioned here for the sake of completeness.

ANNEX II

List of contracts and administrative arrangements in the field of energy and transport in 2010

The amounts shown in this decision refer to the Commission's 2010 Budget.

The amounts earmarked for the various measures are given as a guide. Any change of more than 20% to the indicative budget for a contract will be considered to be substantial even where there is no substantial modification of the nature, objectives and conditions of the activities detailed in the initial decision. An amendment to this Work Programme will be required in the event of any substantial change. Similarly, the number of invitations to tender and framework contracts may vary depending on pressing political priorities and needs during the course of the year.

Minor changes to the implementation of this programme affecting essential elements listed under Article 90 of the Implementing Rules to the Financial Regulation, which are of an indicative nature⁵, may be made by the authorising officer by delegation (AOD), or by the authorising officer by sub-delegation (AOSD), in line with the delegation of powers conferred upon him by the AOD, in accordance with the principles of sound financial management without it being necessary to amend the financing decision.

This list of contracts constitutes a financing decision and is divided into three parts:

- A. Contracts for expenditure relating to the activity 'Air, sea and land transport';
- B. Contracts for expenditure relating to the activity 'Conventional energy, nuclear energy and reimbursements under Article 6 of Regulation (Euratom) No 302/2005';
- C. Contracts for expenditure relating to the activity 'Safety and security'.

DG MOVE and DG ENER contracts are principally for studies but also for the provision of services and the purchase of data, supplies and nuclear material. The appropriations covered by the Work Programme may also be used to pay default interest in accordance with Article 83 of the Financial Regulation.

A. CONTRACTS AND ADMINISTRATIVE ARRANGEMENTS FOR EXPENDITURE RELATING TO THE ACTIVITY 'AIR, SEA AND LAND TRANSPORT'

The appropriations under the various budget lines are intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of:

- measures and rules required to improve the safety of land, air and sea transport, including their extension to third countries, and technical assistance and specific training actions;
- the European Union's common transport policy, including its extension to third countries, technical assistance, specific training and promotion of the common transport policy, including the establishment and implementation of the guidelines for the trans-European transport network referred to in the Treaty.

⁵ These essential elements of an indicative nature are, for grants, the indicative amount of the call for proposals and, for procurement, the indicative number and type of contracts envisaged and the indicative time frame for launching procurement procedures.

Budget line	<i>060203 Support activities to the European transport policy and passenger rights</i>		
Legal basis	Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.		
2010 appropriations	Initial budget	15 176 000	
	Transfers	0	
	Total	15 176 000	
Use of appropriations	Grants	4 150 000	
	Contracts	11 026 000	
Amount of this financing decision		15 176 000	
Details of grants			
<i>A total of €3 850 000 distributed between the sum of €3 250 000 set aside for grants awarded without a basic act, subject to a call for proposals, included in the Work Programme in Annex I (Section A) and the sum of €600 000 set aside for grants awarded without a call for proposals, included in the Work Programme in Annex I (Section B).</i>			
Details of contracts			
<i>Type</i>	<i>Number</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Specific contract under a framework contract	32 contracts: 1 conference, 5 consultants, 16 studies, 8 provision of services and 2 operational projects.	6 150 000	Q1 (9), Q2 (15), Q3 (3), Q4 (4)
Invitation to tender	24 contracts: 19 studies: 4 provision of services and 1 for a communication campaign.	4 550 000	Q1 (6), Q2 (0), Q3 (14), Q4 (4)
Negotiated procedures or administrative agreements	3 contracts: 1 operational project: administrative arrangement with JRC Ispra (Project ECCAIRS – European Coordination Centre for Aviation Incident Reporting Systems; 1 consultant : annual extension of the Commission's involvement in a study on traffic regulation systems throughout the Alpine area; 1 provision of services contract for the drafting of a <i>modus operandi</i> for a common interpretation with a view to implementing Directive 2006/87/EC by inland waterway navigation vessel classification companies.	326 000	Q1 (2), Q2 (0), Q3 (0), Q4 (1)

Q1: 1st quarter, Q2: 2nd quarter, Q3: 3rd quarter, Q4: 4th quarter

B. CONTRACTS FOR THE ACTIVITY ‘CONVENTIONAL ENERGY, NUCLEAR ENERGY AND REIMBURSEMENTS UNDER ARTICLE 6 OF REGULATION (EURATOM) NO 302/2005’

Nuclear expenditure comprises, in particular, expenditure relating to on-the-spot inspections relating to safeguards and the training of inspectors, purchases of equipment, services and specific work, expenditure on the decommissioning of nuclear power stations, nuclear safety and security expenditure and radiation protection expenditure.

Nuclear energy expenditure also includes expenditure relating to the physical and chemical monitoring of nuclear material and the purchase and maintenance of monitoring equipment.

These appropriations cover, in particular, contracts for:

- the purchase of monitoring equipment such as nuclear-specific detectors, cameras, videos, batteries, data storage units, servers, small replacement equipment, data transmission systems and electronic seals;
- the purchase of computer equipment, specific software and hardware, the replacement of obsolete software and hardware, extensions to guarantees for specific computer equipment and the development of specific hardware;
- the maintenance, decontamination and calibration of specific monitoring equipment;
- maintenance of specific computer equipment and applications;
- the testing of new computer applications;
- nuclear studies.

The actions will be contracts involving framework contracts or open or negotiated procedures.

In accordance with Article 6 of Regulation (Euratom) No 302/2005: ‘The Commission shall reimburse operators the cost of special services provided for in the particular safeguard provisions or which arise from a special request by the Commission or the inspectors and on the basis of an agreed estimate. The extent of and procedures for the reimbursement will be fixed by mutual agreement between the parties concerned and will be reviewed periodically as necessary.’

These reimbursements are not, strictly speaking, contracts but are intended to pay operators for certain contracts which they alone are authorised to conclude, having regard to the applicable national law (see Legal Service Note of 10 October 2003, Adonis 15580).

They also cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the common policy on nuclear safety and security, particularly in the new Member States, and for the policy on decommissioning.

Lastly, they cover expenditure on radiation protection, i.e. measures and actions relating to monitoring and protection against the effects of radiation, aimed at helping to protect the population and the environment against the dangers of ionising radiation and radioactive substances, as well as expenditure on the establishment and operation of a corps of inspectors to check protection against ionising radiation in the Member States.

Budget line	<i>06 05 01 Nuclear safeguards</i>		
Legal basis	<p>Commission Regulation (Euratom) No 302/2005 of 8 February 2005 on the application of Euratom safeguards (OJ L 54, 28.2.2005, p.1).</p> <p>Task resulting from specific powers directly conferred on the Commission by the Euratom Treaty under Chapter VII and Article 174.</p> <p><u>Reference acts:</u></p> <p>Verification agreements between the Community, the non-nuclear-weapon Member States and the International Atomic Energy Agency.</p> <p>Tripartite agreement between the Community, the United Kingdom and the International Atomic Energy Agency.</p> <p>Tripartite agreement between the Community, France and the International Atomic Energy Agency.</p> <p>Cooperation agreements between the Community and non-Community countries such as the United States, Canada and Australia.</p> <p>Commission Communication of 24 March 1992 to the European Parliament and to the Council concerning a Commission decision on the implementation of on-site laboratories for verification analysis of safeguards samples [SEC(92) 515 final].</p>		
2010 appropriations	Initial budget	20 500 000	
	Transfers	0	
	Total	20 500 000	
Use of appropriations	Grants	0	
	Contracts	20 500 000	
Amount of this financing decision		20 500 000	
Details of grants (for the record)			
<i>No grant will be awarded under this budget line.</i>			
Details of contracts			
<i>Type</i>	<i>Number</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Specific contract under a framework contract	25 contracts: 4 for supplies, 1 for works, 12 for operational projects and 8 for the provision of services	4 600 000	Q1 (13), Q2 (3), Q3 (8), Q4 (1)
Invitation to tender	3 contracts: 1 for supplies, 1 for specific work and 1 for the provision of services	900 000	Q1 (0), Q2 (1), Q3 (0), Q4 (2)
Other cases (*1)	32 other contracts and Art. 6: 9 for supplies, 9 for maintenance and work, 5 for provision of services and purchase of specific material, 6 for provision of other services and 3 other cases	15 000 000	Q1 (11), Q2 (7), Q3 (9), Q4 (5)

*1 : Purchase of equipment or service specific to the nuclear field. It is installed by operators directly on the plant site and covered by the legal basis.

Budget line	<i>06 05 02 Nuclear safety and protection against radiation</i>		
Legal basis	Task resulting from specific powers directly conferred on the Commission by the Euratom Treaty under Chapter III and Article 174.		
2010 appropriations	Initial budget	2 000 000	
	Transfers	0	
	Total	2 000 000	
Use of appropriations	Grants	0	
	Contracts	2 000 000	
Amount of this financing decision		2 000 000	
Details of grants (for the record)			
<i>No grant will be awarded under this budget line.</i>			
Details of contracts			
<i>Type</i>	<i>Number</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Specific contract under a framework contract	2 contracts: 1 study, 1 operational project	300 000	Q1 (2), Q2 (0), Q3 (0), Q4 (0)
Invitations to tender	3 contracts: 1 consultant: 2 studies	768 000	Q1 (0), Q2 (2), Q3 (1), Q4 (0)
Miscellaneous contracts/negotiated procedure/other cases	8 contracts: 1 for inspection under Euratom Treaty Art. 35, 2 for conferences, 1 in respect of communication, 3 for provision of services, and 1 other	932 000	Q1 (2), Q2 (1), Q3 (1), Q4 (4)

This appropriation also covers contracts for expenditure relating to the activity ‘conventional and renewable energy with a basic act’. This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of a European policy on competitive, safe and sustainable energy, of the internal energy market and its extension to third countries, of security of energy supply for all aspects in a European and global perspective as well as the strengthening of the rights and protection of energy users by supplying quality services at transparent and comparable prices.

The principal objectives established are to set up a progressive European policy assuring continuous energy supply security, the smooth running of the internal energy market and access to transport networks for energy, the observation of the energy market, analysis of modelling including scenarios on the impact of policies being considered, the strengthening of the rights and protection of energy users, based on general and specific information on global and European energy markets for all energy types.

Budget line	<i>06 04 03 Support activities to the European energy policy and internal energy market</i>		
Legal basis	Regulation (EC) No 1228/2003 of the European Parliament and of the Council of 26 June 2003 on conditions for access to the network for cross-border exchanges in electricity (OJ L 176, 15.7.2003, p.1).		
2010 appropriations	Initial budget	4 000 000	
	Transfers	0	
	Total	4 000 000	
Use of appropriations	Grants	30 000	
	Contracts	3 970 000	
Amount of this framework decision		3 970 000	
Details of grants (for the record)			
<i>No grant will be awarded under this budget line.</i>			
Details of contracts			
<i>Type</i>	<i>Number</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Specific contract under a framework contract	12 contracts: 9 studies, 1 operational project and 2 other services	3 310 000	Q1 (0), Q2 (3), Q3 (5), Q4 (4)
Invitations to tender	2 contracts: 1 study, 1 operational project	650 000	Q1 (0), Q2 (1), Q3 (1), Q4 (0)
Other cases	1 contract: 1 provision of service for ‘Energy Markets Newsletters’	10 000	Q1 (0), Q2 (1), Q3 (1), Q4 (0)

**C. CONTRACTS AND ADMINISTRATIVE ARRANGEMENTS FOR EXPENDITURE
RELATING TO THE ACTIVITY 'SAFETY AND SECURITY'**

The appropriations under the various budget lines are intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the security of land, air and sea transport, including their extension to third countries, technical assistance and specific training, as well as a corps of inspectors to check security at airport and port installations in the Member States, including extension to third countries.

They also cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the measures and rules and regulations needed in order to enhance energy safety and security, technical assistance and specific training actions. The main objectives of the measure are to develop and implement energy safety and security rules.

Budget line	<i>06 07 01 Transport security</i>		
Legal basis	<p>Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.</p> <p>Regulation (EC) No 2320/2002 of the European Parliament and of the Council of 16 December 2002 establishing common rules in the field of civil aviation security (OJ L 355, 30.12.2002, p. 1).</p> <p>Regulation (EC) No 725/2004 of the European Parliament and of the Council of 31 March 2004 on enhancing ship and port facility security (OJ L 129, 29.4.2004).</p> <p>Directive 2008/68/EC of the European Parliament and of the Council of 24 September 2008 on the inland transport of dangerous goods (OJ L 260, 30.9.2008, Article 8(2), p. 18).</p>		
2010 appropriations	Initial budget	2 500 000	
	Transfers	0	
	Total	2 500 000	
Use of appropriations	Grants	500 000	
	Contracts	1 716 390	
Amount of this financing decision		2 216 390	
Details of grants			
<i>The sum of €500 000 is provided for in respect of two grants (see Annex I, Sections B.2.1 and B.2.2).</i>			
Details of contracts			
<i>Type</i>	<i>Number/subject</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Specific contract under a framework contract	4 contracts: 2 studies, 2 operational projects	330 000	Q1 (2), Q2 (2) Q3 (0), Q4 (0)
Invitation to tender	2 contracts: 2 studies	600 000	Q1 (0), T2 (0), T3 (0), T4 (2)
Other cases: safety inspections	Two (2) fields: maritime and aviation. (Reimbursement of the cost of safety inspections for EU officials and national inspectors).	786 390	Q1 (2), Q2 (0), Q3 (0), Q4 (0)

Budget line	<i>06 07 04 Security of energy installations and infrastructures</i>		
Legal basis	Task resulting from the Commission's prerogatives at institutional level in accordance with Article 49(6)(d) of the Financial Regulation.		
2010 appropriations		Initial budget	400 000
		Transfers	0
		Total	400 000
Use of appropriations		Grants	0
		Contracts	350 000
Amount of this financing decision			350 000
Details of grants			
<i>No grant will be awarded under this budget line.</i>			
Details of contracts			
<i>Type</i>	<i>Number/subject</i>	<i>Indicative amount</i>	<i>Date of conclusion of contract</i>
Invitation to tender	1 contract: 1 consultant	200 000	Q1 (0), Q2 (1), Q3 (0), Q4 (0)
Specific contract under a framework contract	1 contract: 1 study	150 000	Q1 (0), Q2 (0) Q3 (0), Q4 (1)