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Energy efficiency financing in the industrial sector -
Experience of the Learning Energy Efficiency Networks (LEEN) initiative and how it stimulates investments

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$\longrightarrow$ Money flow
$\longrightarrow$ Training \& quality control

## 30 Pilot-Projects


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The 30 networks represent

- Total energy costs around 1 billon $€ / a$
- Energy consumption > 15 million MWh/a
- $\mathrm{CO}_{2}$ emission $>5$ million t/a


## Who were the participants?

| Classification No. | Economic sector | No. of companies |
| :---: | :---: | :---: |
| 10 | Manufacture of food products | 34 |
| 28 | Manufacture of machinery and equipment n. e. c. | 31 |
| 22 | Manufacture of rubber and plastic products | 26 |
| 25 | Manufacture of fabricated metal products, except machinery and equipment | 22 |
| 20 | Manufacture of chemicals and chemical products | 22 |
| 29 | Manufacture of motor vehicles, trailers and semi-trailers | 20 |
| 23 | Manufacture of other non-metallic mineral products | 15 |
| 27 | Manufacture of electrical equipment | 14 |
| 11 | Manufacture of beverages | 13 |
|  | Electricity, gas, steam and air conditioning supply | 11 |
| 86 | Human health activities | 11 |
|  | Printing and reproduction of recorded media | 10 |

## Annual energy costs per company in $€$ (Basis: $\mathbf{3 6 2}$ companies)



## Industry sectors:

74 \% manufacturing
5 \% healthcare sector
3 \% energy suppliers
$3 \%$ trading

- $57 \%$ of the factories are enterprise locations of a bigger company
- $54 \%$ of the companies have energy costs between 500,000 and 4 million € per year
- For $75 \%$ of the companies the reduction of energy (costs) has always been important!


## Findings 30 Pilot Networks - Total investment Volumes



| $\varnothing$ IRR of all profitable measures | $31 \%$ |
| :--- | ---: |
| $\varnothing$ static payback period of all profitable measures | 3.2 |
| $\varnothing$ investment per measure $[E U R]$ | 55,700 |

## Findings 30 Pilot Networks - Implemented measures in one network

| Category (Ø per measure) | Value |
| :--- | ---: |
| number of measures | 107 |
| $\varnothing$ investment [EUR] | 20,700 |
| $\varnothing$ energy cost savings [EUR/year] | 6,750 |
| $\varnothing$ internal rate of return (IRR) | $33.0 \%$ |
| $\varnothing$ static payback period [years] | 3.0 |
| $\varnothing$ energy savings [MWh/year] | 98.5 |
| $\varnothing$ reduction of $\mathrm{CO}_{2}$ emissions [t/year] | 25.6 |

We've doubled the speed of efficiency investments: average implementation of 10 measures as a follow-up on audits.

## Benchmarking as the next step to stimulate investments




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Thank you for your attention!
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